



INSTITUTO ESTATAL DE INFRAESTRUCTURA FÍSICA EDUCATIVA
Programa de Infraestructura para la Educación Media Superior
Fondo de Apoyo a Subsistemas Estatales



P. G. O. 201265

31 de diciembre de 2015

Concepto	O	A	L	T	A	EE	LOC	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
02-22 Colegio de Bachilleres																
120537	24ECB0001Z COBACH N° 01							0001 Soledad de Graciano Sánchez					MUNICIPIO		035 Soledad de Graciano Sánchez	
AUTOR	1	0	0	0	0	0	0	Equipo para laboratorios (4 computadoras de escritorio y multifuncional HP).	0.00	64,306.27	64,306.27	1,929.19	0.00	66,235.46	100.00%	100.00%
COMP.	1	0	0	0	0	0	0		0.00	54,390.24	54,390.24	1,631.71	0.00	56,021.95		
EJER	1	0	0	0	0	0	0		0.00	54,390.24	54,390.24	1,631.71	0.00	56,021.95	100.00%	0.00%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0	0		0.00	54,390.24	54,390.24	1,631.71	0.00	56,021.95		
DIFERENCIA		0	0	0	0	0	0		0.00	9,916.03	9,916.03	297.48	0.00	10,213.51	0.00%	100.00%
120503	24EBC0005W COBACH N° 05							0001 Ciudad Fernández					MUNICIPIO		11 Ciudad Fernández	
AUTOR	1	0	0	0	0	0	0	Equipo para laboratorios (3 computadoras de escritorio, 5 proyectores, 5 laptop, 4 microscopios y 1 estufa bacteriológica).	0.00	203,803.40	203,803.40	8,010.70	0.00	211,814.10	100.00%	100.00%
COMP.	1	0	0	0	0	0	0		0.00	236,677.09	236,677.09	8,996.91	0.00	245,674.00		
EJER	1	0	0	0	0	0	0		0.00	236,677.09	236,677.09	8,996.91	0.00	245,674.00	100.00%	115.99%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0	0		0.00	236,677.09	236,677.09	8,996.91	0.00	245,674.00		
DIFERENCIA		0	0	0	0	0	0		0.00	-32,873.69	-32,873.69	-986.21	0.00	-33,859.90	0.00%	-15.99%
120534	24ECB0007U COBACH N° 08							0001 Xilitla					MUNICIPIO		54 Xilitla	
AUTOR	1	0	0	0	0	0	0	Equipo para laboratorio de informática (40 computadoras para Laboratorio de Informática, 2 proyectores de 3,200 lúmenes).	0.00	19,024.00	19,024.00	13,269.35	0.00	32,293.35	100.00%	100.00%
COMP.	1	0	0	0	0	0	0		0.00	16,216.80	16,216.80	13,185.14	0.00	29,401.94		
EJER	1	0	0	0	0	0	0		0.00	16,216.80	16,216.80	13,185.14	0.00	29,401.94	100.00%	91.05%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0	0		0.00	16,216.80	16,216.80	13,185.14	0.00	29,401.94		
DIFERENCIA		0	0	0	0	0	0		0.00	2,807.20	2,807.20	84.21	0.00	2,891.41	0.00%	8.95%
120535	24ECB0021N COBACH 21							0007 Barrio de Arriba					MUNICIPIO		57 Matlapa	
AUTOR	1	1	0	0	0	1	0	Construcción de un aula 3 entreejes estructura U-1C	757,080.47	19,024.00	776,104.47	38,789.77	0.00	814,894.24	100.00%	100.00%
COMP.	1	1	0	0	0	1	0		629,435.61	16,216.80	645,652.41	34,876.21	0.00	680,528.62		
EJER	1	1	0	0	0	1	0		629,435.61	16,216.80	645,652.41	34,876.21	0.00	680,528.62	100.00%	83.51%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		1	0	0	0	1	0		629,435.61	16,216.80	645,652.41	34,876.21	0.00	680,528.62		
DIFERENCIA		0	0	0	0	0	0		127,644.86	2,807.20	130,452.06	3,913.56	0.00	134,365.62	0.00%	16.49%



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120505 24ECB0036P COBACH 33

0001 Axtla de Terrazas

MUNICIPIO

53 Axtla de Terrazas

AUTOR	1	0	0	0	0	0	0	Equipo para laboratorio de idiomas (40 computadoras de escritorio con software de ingles, 2 proyectores de 3,200 lúmenes)	0.00	19,024.00	19,024.00	16,077.36	0.00	35,101.36	100.00%	100.00%
COMP.	1	0	0	0	0	0	0		0.00	16,216.80	16,216.80	15,993.14	0.00	32,209.94		
EJER	1	0	0	0	0	0	0		0.00	16,216.80	16,216.80	15,993.14	0.00	32,209.94	100.00%	0.00%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0	0		0.00	16,216.80	16,216.80	15,993.14	0.00	32,209.94		
DIFERENCIA		0	0	0	0	0	0		0.00	2,807.20	2,807.20	84.22	0.00	2,891.42	0.00%	100.00%

120507 24EMS0005C EMSAD 05 Tlaletla

0080 Puerto Tlaletla

MUNICIPIO

54 Xilitla

AUTOR	1	0	0	0	0	0	0	Equipo para laboratorio de idiomas (40 computadoras de escritorio con software de ingles, 2 proyectores de 3,200 lúmenes)	0.00	0.00	0.00	15,506.64	0.00	15,506.64	100.00%	100.00%
COMP.	1	0	0	0	0	0	0		0.00	0.00	0.00	15,506.64	0.00	15,506.64		
EJER	1	0	0	0	0	0	0		0.00	0.00	0.00	15,506.64	0.00	15,506.64	100.00%	100.00%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0	0		0.00	0.00	0.00	15,506.64	0.00	15,506.64		
DIFERENCIA		0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%

120508 24EMS0006B EMSAD 06 Palomas

0065 Palomas

MUNICIPIO

10 Ciudad del Maíz

AUTOR	1	0	0	0	0	0	0	Equipo para laboratorio de idiomas (40 computadoras de escritorio con software de ingles, 2 proyectores de 3,200 lúmenes)	0.00	0.00	0.00	15,506.64	0.00	15,506.64	100.00%	100.00%
COMP.	1	0	0	0	0	0	0		0.00	0.00	0.00	15,506.64	0.00	15,506.64		
EJER	1	0	0	0	0	0	0		0.00	0.00	0.00	15,506.64	0.00	15,506.64	100.00%	0.00%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0	0		0.00	0.00	0.00	15,506.64	0.00	15,506.64		
DIFERENCIA		0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	100.00%

120510 24EMS0025Q EMSAD 25 Charco del Lobo

0016 Charco del Lobo (Centro)

MUNICIPIO

22 Moctezuma

AUTOR	1	0	0	0	0	0	0	Equipo para laboratorio de idiomas (40 computadoras de escritorio con software de ingles, 2 proyectores de 3,200 lúmenes)	0.00	0.00	0.00	15,506.64	0.00	15,506.64	100.00%	100.00%
COMP.	1	0	0	0	0	0	0		0.00	0.00	0.00	15,506.64	0.00	15,506.64		
EJER	1	0	0	0	0	0	0		0.00	0.00	0.00	15,506.64	0.00	15,506.64	100.00%	0.00%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0	0		0.00	0.00	0.00	15,506.64	0.00	15,506.64		
DIFERENCIA		0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	100.00%



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120536	24EMS0028N	EMSAD 28, La Palma							0041 La Palma (Villa de La Palma)				MUNICIPIO	36 Tamasopo		
AUTOR	1	0	0	0	0	0	0	Equipo para laboratorio de idiomas (40 computadoras de escritorio con software de ingles, 2 proyectores de 3,200 lúmenes)	0.00	0.00	0.00	15,506.64	0.00	15,506.64	100.00%	100.00%
COMP.	1	0	0	0	0	0	0		0.00	0.00	0.00	15,506.64	0.00	15,506.64		
EJER	1	0	0	0	0	0	0		0.00	0.00	0.00	15,506.64	0.00	15,506.64	100.00%	100.00%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0	0		0.00	0.00	0.00	15,506.64	0.00	15,506.64		
DIFERENCIA		0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%

02-22 Totales Colegio de Bachilleres

AUTOR	9	1	0	0	0	1	0		757,080.47	325,181.67	1,082,262.14	140,102.93	0.00	1,222,365.07	100.00%	100.00%
COMP.	9	1	0	0	0	1	0		629,435.61	339,717.73	969,153.34	136,709.67	0.00	1,105,863.01		
EJER	9	1	0	0	0	1	0		629,435.61	339,717.73	969,153.34	136,709.67	0.00	1,105,863.01	100.00%	90.47%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	1	0	0	0	1	0		629,435.61	339,717.73	969,153.34	136,709.67	0.00	1,105,863.01		
DIFERENCIA	0	0	0	0	0	0	0		127,644.86	-14,536.06	113,108.80	3,393.26	0.00	116,502.06	0.00%	9.53%



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02-24 Centro de Bachillerato Técnico Agropecuario

120512 24DTA0052Z CBTA 52								0096 Ejido Santa Lucia		MUNICIPIO 20 Matehuala						
AUTOR	1	0	0	0	0	0	0	Rehabilitación de modulo de sanitarios	412,621.36	0.00	412,621.36	12,378.64	0.00	425,000.00	100.00%	100.00%
COMP.	1	0	0	0	0	0	0		684,194.40	0.00	684,194.40	20,525.83	0.00	704,720.23		
EJER	1	0	0	0	0	0	0		684,194.40	0.00	684,194.40	20,525.83	0.00	704,720.23	100.00%	165.82%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0	0		684,194.40	0.00	684,194.40	20,525.83	0.00	704,720.23		
DIFERENCIA		0	0	0	0	0	0	-271,573.04	0.00	-271,573.04	-8,147.19	0.00	-279,720.23	0.00%	-65.82%	

120513 24DTA0053Y CBTA 119								0024 El Mezquite		MUNICIPIO 56 Villa de Arista						
AUTOR	1	0	0	0	0	0	0	Rehabilitación de sala audiovisual: suministro y colocación de butacas	0.00	121,359.22	121,359.22	3,640.78	0.00	125,000.00	100.00%	100.00%
COMP.	1	0	0	0	0	0	0		0.00	107,184.00	107,184.00	3,215.52	0.00	110,399.52		
EJER	1	0	0	0	0	0	0		0.00	107,184.00	107,184.00	3,215.52	0.00	110,399.52	100.00%	88.32%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0	0		0.00	107,184.00	107,184.00	3,215.52	0.00	110,399.52		
DIFERENCIA		0	0	0	0	0	0	0.00	14,175.22	14,175.22	425.26	0.00	14,600.48	0.00%	11.68%	

120514 24DTA0002R CBTA 120								0001 Rioverde		MUNICIPIO 24 Rioverde						
AUTOR	1	1	0	0	0	1	0	Construcción de un aula didáctica estructura U-1C de dos entreejes	533,980.58	0.00	533,980.58	16,019.42	0.00	550,000.00	100.00%	100.00%
COMP.	1	1	0	0	0	1	0		358,086.98	0.00	358,086.98	10,742.61	0.00	368,829.59		
EJER	1	1	0	0	0	1	0		358,086.98	0.00	358,086.98	10,742.61	0.00	368,829.59	100.00%	67.06%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		1	0	0	0	1	0		358,086.98	0.00	358,086.98	10,742.61	0.00	368,829.59		
DIFERENCIA		0	0	0	0	0	0	175,893.60	0.00	175,893.60	5,276.81	0.00	181,170.41	0.00%	32.94%	

120515 24DTA0009K CBTA 122								0031 Jalpilla		MUNICIPIO 53 Axtla de Terrazas						
AUTOR	1	0	0	0	0	0	0	Equipo de cómputo para la carrera de informática.	0.00	266,990.29	266,990.29	8,009.71	0.00	275,000.00	100.00%	100.00%
COMP.	1	0	0	0	0	0	0		0.00	242,482.20	242,482.20	7,274.47	0.00	249,756.67		
EJER	1	0	0	0	0	0	0		0.00	242,482.20	242,482.20	7,274.47	0.00	249,756.67	100.00%	90.82%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0	0		0.00	242,482.20	242,482.20	7,274.47	0.00	249,756.67		
DIFERENCIA		0	0	0	0	0	0	0.00	24,508.09	24,508.09	735.24	0.00	25,243.33	0.00%	9.18%	



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120516 24DTA0008L CBTA 123								0001 Cerritos	0.05 MUNICIPIO			08 Cerritos				
AUTOR	1	1	0	0	0	1	0	Construcción de un aula didáctica estructura U-1C de dos entrejes. Aplicación de productos financieros por \$ 149,863.94	679,479.55	0.00	679,479.55	20,384.39	0.00	699,863.94	100.00%	100.00%
COMP.	1	1	0	0	0	1	0		373,645.74	0.00	373,645.74	17,897.47	0.00	391,543.21		
EJER	1	1	0	0	0	1	0		373,645.74	0.00	373,645.74	17,897.47	0.00	391,543.21	100.00%	55.95%
TERM	1	0	0	0	0	0	0		222,936.55	0.00	222,936.55	0.00	0.00	222,936.55		
TOTAL			1	0	0	0	1		0	596,582.29	0.00	596,582.29	17,897.47	0.00	614,479.76	
DIFERENCIA			0	0	0	0	0		82,897.26	0.00	82,897.26	2,486.92	0.00	85,384.18	0.00%	44.05%

120517 24DTA0014W CBTA 141								0003 Agua Buena	MUNICIPIO			36 Tamasopo				
AUTOR	1	1	0	0	0	1	0	Construcción de un aula didáctica estructura U-1C de dos entrejes	533,980.58	0.00	533,980.58	16,019.42	0.00	550,000.00	100.00%	100.00%
COMP.	1	1	0	0	0	1	0		442,003.65	0.00	442,003.65	13,260.11	0.00	455,263.76		
EJER	1	1	0	0	0	1	0		411,491.32	0.00	411,491.32	13,260.11	0.00	424,751.43	100.00%	77.23%
TERM	1	0	0	0	0	0	0		30,512.33	0.00	30,512.33	0.00	0.00	30,512.33		
TOTAL			1	0	0	0	1		0	442,003.65	0.00	442,003.65	13,260.11	0.00	455,263.76	
DIFERENCIA			0	0	0	0	0		91,976.93	0.00	91,976.93	2,759.31	0.00	94,736.24	0.00%	22.77%

120518 24DTA0012Y CBTA 142								0001 Venado	MUNICIPIO			45 Venado				
AUTOR	1	0	0	0	0	0	0	Equipamiento para laboratorios de Cómputo y de Química	0.00	278,688.57	278,688.57	8,360.66	0.00	287,049.23	100.00%	100.00%
COMP.	1	0	0	0	0	0	0		0.00	356,754.38	356,754.38	10,702.63	0.00	367,457.01		
EJER	1	0	0	0	0	0	0		0.00	356,754.38	356,754.38	10,702.63	0.00	367,457.01	100.00%	128.01%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL			0	0	0	0	0		0	0.00	356,754.38	356,754.38	10,702.63	0.00	367,457.01	
DIFERENCIA			0	0	0	0	0		0.00	-78,065.81	-78,065.81	-2,341.97	0.00	-80,407.78	0.00%	-28.01%

120519 24DTA0012X CBTA 143								0001 Santa María del Río	MUNICIPIO			32 Santa María del Río				
AUTOR	1	0	0	0	0	0	0	Rehabilitación de dos Laboratorios Física y Química	315,189.32	0.00	315,189.32	9,455.68	0.00	324,645.00	100.00%	100.00%
COMP.	1	0	0	0	0	0	0		369,787.01	0.00	369,787.01	11,093.61	0.00	380,880.62		
EJER	1	0	0	0	0	0	0		369,787.01	0.00	369,787.01	11,093.61	0.00	380,880.62	100.00%	117.32%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL			0	0	0	0	0		0	369,787.01	0.00	369,787.01	11,093.61	0.00	380,880.62	
DIFERENCIA			0	0	0	0	0		-54,597.69	0.00	-54,597.69	-1,637.93	0.00	-56,235.62	0.00%	-17.32%



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120520 24DTA0258R CBTA 258								0001 Villa de Reyes		MUNICIPIO		50 Villa de Reyes				
AUTOR	1	1	0	0	0	1	0	Construcción de un aula didáctica estructura U-1C de dos entreejes	485,436.89	0.00	485,436.89	14,563.11	0.00	500,000.00	100.00%	100.00%
COMP.	1	1	0	0	0	1	0		507,098.02	0.00	507,098.02	15,212.94	0.00	522,310.96		
EJER	1	1	0	0	0	1	0		507,098.02	0.00	507,098.02	15,212.94	0.00	522,310.96	100.00%	104.46%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		1	0	0	0	1	0		507,098.02	0.00	507,098.02	15,212.94	0.00	522,310.96		
DIFERENCIA	0	0	0	0	0	0	0		-21,661.13	0.00	-21,661.13	-649.83	0.00	-22,310.96	0.00%	-4.46%

120521 24DTA0259Q CBTA 259								0001 San Antonio		MUNICIPIO		26 San Antonio				
AUTOR	1	0	0	0	0	0	0	Equipo para laboratorio de cómputo.	0.00	145,631.07	145,631.07	4,368.93	0.00	150,000.00	100.00%	100.00%
COMP.	1	0	0	0	0	0	0		0.00	188,662.40	188,662.40	5,659.87	0.00	194,322.27		
EJER	1	0	0	0	0	0	0		0.00	188,662.40	188,662.40	5,659.87	0.00	194,322.27	100.00%	129.55%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0	0		0.00	188,662.40	188,662.40	5,659.87	0.00	194,322.27		
DIFERENCIA	0	0	0	0	0	0	0		0.00	-43,031.33	-43,031.33	-1,290.94	0.00	-44,322.27	0.00%	-29.55%

02-24 Totales Centro de Bachillerato Técnico Agropecuario

AUTOR	10	4	0	0	0	4	0		2,960,688.28	812,669.15	3,773,357.43	113,200.74	0.00	3,886,558.17	100.00%	100.00%
COMP.	10	4	0	0	0	4	0		2,734,815.80	895,082.98	3,629,898.78	115,585.06	0.00	3,745,483.84		
EJER	10	4	0	0	0	4	0		2,704,303.47	895,082.98	3,599,386.45	115,585.06	0.00	3,714,971.51	100.00%	95.59%
TERM	2	0	0	0	0	0	0		253,448.88	0.00	253,448.88	0.00	0.00	253,448.88		
TOTAL	0	4	0	0	0	4	0		2,957,752.35	895,082.98	3,852,835.33	115,585.06	0.00	3,968,420.39		
DIFERENCIA	0	0	0	0	0	0	0		2,935.93	-82,413.83	-79,477.90	-2,384.32	0.00	-81,862.22	0.00%	4.41%



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02-25 CECyTE

120522 24ETC0002O CECyTE II								0001 San Luis Potosí, Real de Minas					MUNICIPIO 28 San Luis Potosí			
AUTOR	1	0	0	0	0	0	0	Equipo laboratorio de simuladores para maquinas herramientas, torneado, fresado y robótica integradas en un Centro Integrado de Manufactura (CIM)	0.00	2,500,000.00	2,500,000.00	75,000.00	0.00	2,575,000.00	100.00%	100.00%
COMP.	1	0	0	0	0	0	0		0.00	2,500,000.00	2,500,000.00	75,000.00	0.00	2,575,000.00		
EJER	1	0	0	0	0	0	0		0.00	2,500,000.00	2,500,000.00	75,000.00	0.00	2,575,000.00	100.00%	100.00%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0	0		0.00	2,500,000.00	2,500,000.00	75,000.00	0.00	2,575,000.00		
DIFERENCIA		0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%

120525 24ETC0011W CECyTE VIII								0096 Tezapotla					MUNICIPIO 37 Tamazunchale			
AUTOR	1	0	0	0	0	0	0	Suministro de server virtual, licencias Microsoft Multipoint, Office Professional (3), Switch Gigabit	0.00	73,300.97	73,300.97	2,199.03	0.00	75,500.00	100.00%	100.00%
COMP.	1	0	0	0	0	0	0		0.00	78,775.92	78,775.92	2,363.28	0.00	81,139.20		
EJER	1	0	0	0	0	0	0		0.00	22,747.92	22,747.92	2,363.28	0.00	25,111.20	28.88%	33.26%
TERM	1	0	0	0	0	0	0		0.00	56,028.00	56,028.00	0.00	0.00	56,028.00		
TOTAL		0	0	0	0	0	0		0.00	78,775.92	78,775.92	2,363.28	0.00	81,139.20		
DIFERENCIA		0	0	0	0	0	0		0.00	-5,474.95	-5,474.95	-164.25	0.00	-5,639.20	71.12%	66.74%

02-25 Totales CECyTE

AUTOR	2	0	0	0	0	0	0		0.00	2,573,300.97	2,573,300.97	77,199.03	0.00	2,650,500.00	100.00%	100.00%
COMP.	2	0	0	0	0	0	0		0.00	2,578,775.92	2,578,775.92	77,363.28	0.00	2,656,139.20		
EJER	2	0	0	0	0	0	0		0.00	2,522,747.92	2,522,747.92	77,363.28	0.00	2,600,111.20	97.97%	98.10%
TERM	1	0	0	0	0	0	0		0.00	56,028.00	56,028.00	0.00	0.00	56,028.00		
TOTAL		0	0	0	0	0	0		0.00	2,578,775.92	2,578,775.92	77,363.28	0.00	2,656,139.20		
DIFERENCIA		0	0	0	0	0	0		0.00	-5,474.95	-5,474.95	-164.25	0.00	-5,639.20	2.03%	1.90%



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02-28 CONALEP

120527 24DPT0005Q CONALEP 043 Ing. Manuel Moreno Torres								0001 San Luis Potosí, Zona Industrial			MUNICIPIO 28 San Luis Potosí					
AUTOR	1	0	0	0	0	0	0	Suministro e instalación de aire acondicionado de 5 T.R.	0.00	33,895.26	33,895.26	1,016.86	0.00	34,912.12	100.00%	100.00%
COMP.	1	0	0	0	0	0	0		0.00	28,900.00	28,900.00	867.00	0.00	29,767.00		
EJER	1	0	0	0	0	0	0		0.00	28,900.00	28,900.00	867.00	0.00	29,767.00	100.00%	85.26%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0	0		0.00	28,900.00	28,900.00	867.00	0.00	29,767.00		
DIFERENCIA		0	0	0	0	0	0		0.00	4,995.26	4,995.26	149.86	0.00	5,145.12	0.00%	14.74%

120528 24DPT0001U CONALEP 044 Ciudad Valles.								0001 Ciudad Valles.			MUNICIPIO 13 Ciudad Valles.					
AUTOR	1	0	0	0	0	0	0	Suministro e instalación de aire acondicionado de 3 T.R.	0.00	24,786.16	24,786.16	743.58	0.00	25,529.74	100.00%	100.00%
COMP.	1	0	0	0	0	0	0		0.00	20,200.00	20,200.00	606.00	0.00	20,806.00		
EJER	1	0	0	0	0	0	0		0.00	20,200.00	20,200.00	606.00	0.00	20,806.00	100.00%	81.50%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0	0		0.00	20,200.00	20,200.00	606.00	0.00	20,806.00		
DIFERENCIA		0	0	0	0	0	0		0.00	4,586.16	4,586.16	137.58	0.00	4,723.74	0.00%	18.50%

120529 24DPT0003S CONALEP 094 Matehuala								0001 Matehuala			MUNICIPIO 20 Matehuala					
AUTOR	1	0	0	0	0	0	0	Paquete de herramientas (Conjunto de calibradores y micrómetros)	0.00	149,022.64	149,022.64	4,470.68	0.00	153,493.32	100.00%	100.00%
COMP.	1	0	0	0	0	0	0		0.00	144,613.70	144,613.70	4,338.41	0.00	148,952.11		
EJER	1	0	0	0	0	0	0		0.00	144,613.70	144,613.70	4,338.41	0.00	148,952.11	100.00%	97.04%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0	0		0.00	144,613.70	144,613.70	4,338.41	0.00	148,952.11		
DIFERENCIA		0	0	0	0	0	0		0.00	4,408.94	4,408.94	132.27	0.00	4,541.21	0.00%	2.96%

120530 24DPT0009M CONALEP 205 Plantel San Luis								0001 Soledad de Graciano Sánchez, Fraccionamiento Foresta.			MUNICIPIO 35 Soledad de Graciano Sánchez.					
AUTOR	1	0	0	0	0	0	0	Sistema de entrenamiento en electrónica de potencia y osciloscopio digital de dos canales	0.00	819,999.36	819,999.36	24,934.06	0.00	844,933.42	100.00%	100.00%
COMP.	1	0	0	0	0	0	0		0.00	819,999.35	819,999.35	24,934.06	0.00	844,933.41		
EJER	1	0	0	0	0	0	0		0.00	819,999.35	819,999.35	24,934.06	0.00	844,933.41	100.00%	100.00%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0	0		0.00	819,999.35	819,999.35	24,934.06	0.00	844,933.41		
DIFERENCIA		0	0	0	0	0	0		0.00	0.01	0.01	0.00	0.00	0.01	0.00%	0.00%



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120531 24DPT0007O CONALEP 176								0001 Villa de Reyes				MUNICIPIO 50 Villa de Reyes				
AUTOR	1	0	0	0	0	0	0	1ª Etapa de equipo CNC (siete simuladores de CNC)	0.00	1,346,990.68	1,346,990.68	40,409.72	0.00	1,387,400.40	100.00%	100.00%
COMP.	1	0	0	0	0	0	0		0.00	1,346,990.68	1,346,990.68	40,409.72	0.00	1,387,400.40		
EJER	1	0	0	0	0	0	0		0.00	1,346,990.68	1,346,990.68	40,409.72	0.00	1,387,400.40	100.00%	100.00%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0	0		0.00	1,346,990.68	1,346,990.68	40,409.72	0.00	1,387,400.40		
DIFERENCIA		0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%

02-28 Totales CONALEP

AUTOR	5	0	0	0	0	0	0		0.00	2,374,694.10	2,374,694.10	71,574.90	0.00	2,446,269.00	100.00%	100.00%
COMP.	5	0	0	0	0	0	0		0.00	2,360,703.73	2,360,703.73	71,155.19	0.00	2,431,858.92		
EJER	5	0	0	0	0	0	0		0.00	2,360,703.73	2,360,703.73	71,155.19	0.00	2,431,858.92	100.00%	99.41%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0	0		0.00	2,360,703.73	2,360,703.73	71,155.19	0.00	2,431,858.92		
DIFERENCIA		0	0	0	0	0	0		0.00	13,990.37	13,990.37	419.71	0.00	14,410.08	0.00%	0.59%

05-48 ICAT

120532 24EIC0002S Unidad de Capacitación Ciudad del Maíz								0001 Ciudad del Maíz				MUNICIPIO 10 Ciudad del Maíz				
AUTOR	1	0	0	0	0	0	0	Equipo para el Taller de Mecánica Automotriz.	0.00	136,165.05	136,165.05	4,084.95	0.00	140,250.00	100.00%	100.00%
COMP.	1	0	0	0	0	0	0		0.00	192,107.99	192,107.99	5,763.24	0.00	197,871.23		
EJER	1	0	0	0	0	0	0		0.00	192,107.99	192,107.99	5,763.24	0.00	197,871.23	100.00%	141.08%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0	0		0.00	192,107.99	192,107.99	5,763.24	0.00	197,871.23		
DIFERENCIA		0	0	0	0	0	0		0.00	-55,942.94	-55,942.94	-1,678.29	0.00	-57,621.23	0.00%	-41.08%

120533 24EIC0003R Unidad de Capacitación Cerritos								0001 Cerritos				MUNICIPIO 08 Cerritos				
AUTOR	1	0	0	0	0	0	0	Equipo para Taller de carpintería.	0.00	82,524.27	82,524.27	2,475.73	0.00	85,000.00	100.00%	100.00%
COMP.	1	0	0	0	0	0	0		0.00	68,727.66	68,727.66	2,061.83	0.00	70,789.49		
EJER	1	0	0	0	0	0	0		0.00	68,727.66	68,727.66	2,061.83	0.00	70,789.49	100.00%	83.28%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0	0		0.00	68,727.66	68,727.66	2,061.83	0.00	70,789.49		
DIFERENCIA		0	0	0	0	0	0		0.00	13,796.61	13,796.61	413.90	0.00	14,210.51	0.00%	16.72%



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05-48 Totales ICAT																	
AUTOR	2	0	0	0	0	0	0		0.00	218,689.32	218,689.32	6,560.68	0.00	225,250.00	100.00%	100.00%	
COMP.	2	0	0	0	0	0	0		0.00	260,835.65	260,835.65	7,825.07	0.00	268,660.72			
EJER	2	0	0	0	0	0	0		0.00	260,835.65	260,835.65	7,825.07	0.00	268,660.72	100.00%	119.27%	
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00			
TOTAL	0	0	0	0	0	0	0		0.00	260,835.65	260,835.65	7,825.07	0.00	268,660.72			
DIFERENCIA	0	0	0	0	0	0	0		0.00	-42,146.33	-42,146.33	-1,264.39	0.00	-43,410.72	0.00%	-19.27%	

TOTALES P.G.O. 201265

AUTOR	28	5	0	0	0	5	0		3,717,768.75	6,304,535.21	10,022,303.96	408,638.28	0.00	10,430,942.24	100.00%	100.00%
COMP.	28	5	0	0	0	5	0		3,364,251.41	6,435,116.01	9,799,367.42	408,638.27	0.00	10,208,005.69		
EJER	28	5	0	0	0	5	0		3,333,739.08	6,379,088.01	9,712,827.09	408,638.27	0.00	10,121,465.36	99.48%	97.03%
TERM	3	0	0	0	0	0	0		253,448.88	56,028.00	309,476.88	0.00	0.00	309,476.88		
TOTAL	0	5	0	0	0	5	0		3,587,187.96	6,435,116.01	10,022,303.97	408,638.27	0.00	10,430,942.24		
DIFERENCIA	0	0	0	0	0	0	0		130,580.79	-130,580.80	-0.01	0.01	0.00	0.00	0.52%	2.97%